

UNITED NATIONS DEVELOPMENT PROGRAMME
UNITED NATIONS OFFICE FOR PROJECT SERVICES

Budget Revision
23 October 2009

Country: UAE
Project Number: 37883
Project Title: Date Palm Project

The attached budget is hereby revised to reflect a transfer of funds from 2012 to 2009 to cover estimated year end expenditures:

Current project budget: \$ 1,109,155
Revised project budget: \$ 1,109,155
Increase/Decrease: \$ 0



Approved on behalf of the UNDP
Qais G. Noaman, Officer-in-Charge, UNDP UAE

04/11/09

Date

Approved on behalf of UNOPS
Siddharth Chatterjee, Regional Director, EMO

Date

37883 DATE PALM RESEARCH		ATTACHMENT 3				
as of 23 October 2009		2008	2009	2010	2011	2012
Account	Description	Total				
Purpose: move 50,000 from 2012 to 2009						
Activity 2						
30071/00246	61300 Staff costs	628,366	204,200	154,200	154,200	20,700
	62300 recurrent costs	238,392	61,800	61,800	61,800	29,000
	63300 non-recurrent costs	158,000	22,000	25,000	22,000	89,000
	74500 Miscellaneous	41,737	16,742	19,495	3,000	2,500
	subtotal	1,066,495	304,742	260,495	241,000	141,200
	AOS	42,660	12,190	10,420	9,640	5,648
	Act 2 total	1,109,155	316,932	270,915	250,640	146,848
	OPERATIONAL TOTAL	1,066,495	304,742	260,495	241,000	141,200
	AOS	42,660	12,190	10,420	9,640	5,648
	PROJECT TOTAL	1,109,155	316,932	270,915	250,640	146,848